

# FAAO ANNUAL REPORT | 2005-2006

OPHTHALMIC EDUCATION

OPHTHALMIC HERITAGE

EYECARE AMERICA

INTERNATIONAL ASSISTANCE



**THE FOUNDATION  
OF THE AMERICAN ACADEMY  
OF OPHTHALMOLOGY**  
Advancing Lifelong Ophthalmic Education





Our Mission:  
To prevent avoidable  
blindness and severe  
visual impairment  
through public service  
and education.



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## Dear Friends

Volunteerism contains at its root the idea that individuals within a society express their desire to build the future by sharing their knowledge, materials and time. Ophthalmologists have made enormous efforts to share their unique talents and time as volunteers. The Academy began in 1896 on the premise that individuals would come together to freely share with colleagues their knowledge and experience, in the belief that patients would be better served by this exchange. The Academy and the Foundation would not exist as we know it today without the volunteered talents of the membership.

Congratulations to all of you who have donated your time and energy toward the noble cause of giving back.

In this spirit, I would like to salute Ronald Smith for his dedication and energy in volunteering his time as chair of the Foundation of the American Academy of Ophthalmology for the past seven years. Although he leaves his post this year, his accomplishments and achievements will remain an integral part of our Foundation. Since Dr. Smith has been our chair...

- The Foundation has raised over \$21 million toward the Academy's educational mission and other programs;
- The number of people served through EyeCare America topped 800,000;
- The first endowed position was established at the Museum of Vision; and
- The number of sets of the BCSC's distributed to training programs in developing countries surpassed the 2,000 mark.

We would also like to extend our thanks to all of the volunteers that have helped build and maintain the Foundation from the bottom up. Today, the work of Foundation committees represents thousands upon thousands of hours of direct service. EyeCare America is also proud to have over 50% of the Academy's U.S. members serving as volunteers for its public service programs.

In addition, the EyeCare Volunteer Registry has allowed our international assistance programs to provide medical expertise to developing countries. Our international volunteers have trekked the world to provide desperately needed service where there are not enough trained professionals to aid in preventing avoidable blindness.

Beside these professional commitments, each of us contributes in small and large ways to our community in service clubs, churches, charities and many other volunteer opportunities. Through these efforts to share both time and knowledge, we enhance the profession of ophthalmology and the eye care of our patients.

Kindest regards,



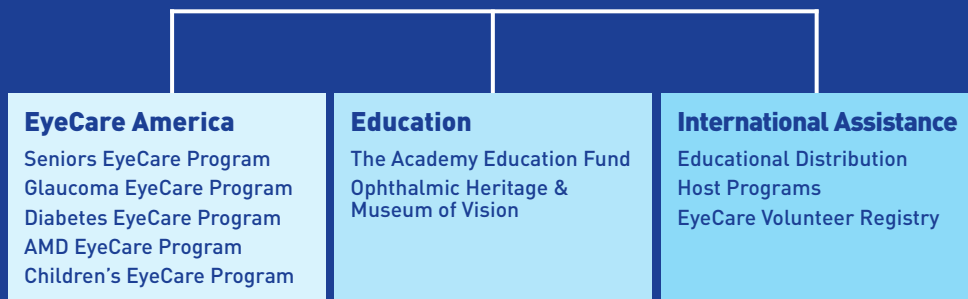
Harry A. Zink, MD  
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(left to right) **Harry A. Zink, MD** Chair, FAAO Board of Directors; **Ronald E. Smith, MD** Chair, FAAO Advisory Board; **Brad A. Wong** Executive Director, FAAO; and **H. Dunbar Hoskins Jr., MD** Executive Vice President, American Academy of Ophthalmology

# The Foundation of the American Academy of Ophthalmology

Established in 1980, the Foundation of the American Academy of Ophthalmology (FAAO) provides financial support and implements programs that advance ophthalmic education resulting in the best possible eye care for the public. The FAAO raises funds that are used to develop ophthalmic educational products and services, help improve eye care in developing countries through education, provide access to eye care for medically underserved communities and preserve the history of ophthalmology and the American Academy of Ophthalmology.



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# Foundation's Ophthalmic Education Program Donates to Katrina Victims

Last year, in response to the devastation brought on by Hurricane Katrina, the Academy and the Foundation donated 31 full BSCS sets and 3 copies of "Practical Ophthalmology" to LSU and Tulane residents and fellows.

*On behalf of the Ophthalmology residents at LSU/Ochsner in New Orleans, I wanted to express my gratitude for your kindness and generosity. It was so kind of you to facilitate the donations of the AAO Basic and Clinical Science Course series to my fellow residents who were affected by Hurricane Katrina.*

*Last August was a difficult time for all of us; many had lost our homes, cars, and belongings; some of us had no access to our homes. Your generosity made it possible for us to return to our studies and get a sense of normalcy shortly after the storm had hit, when everything else seemed in disarray.*

*Your kindness was not just a generous gift, but we felt it was from the heart. You went through the trouble of mailing the Series to each individual resident at their temporary post-Katrina address, who had asked for the books. When a few of the packages were lost in the mail due to troubles at the post office or UPS errors, you did not give up and insisted on resending the books until they were received by the residents. They were all so pleased and repeatedly thanked me for being able to arrange this with you. I just wanted to express our deep appreciation for your help in getting us back on track and continuing our education in the post-Katrina period in New Orleans. We will always remember your kindness.*

*Best wishes and many thanks,*

*Niaz M. Siamak, MD*



## **OPHTHALMIC EDUCATION**

Ophthalmic Education supports the development of current and clinically relevant educational materials such as specialty clinical updates, Basic Clinical Science Courses (BCSC's) and an easy-to-use, ophthalmic knowledge base created by the Academy. Through this support, eye care doctors and professionals worldwide can obtain the educational resources necessary to improve eye care.

## **THE ACADEMY EDUCATION FUND**

Knowledge of medical advances is a crucial component in providing patients with quality eye care. The Academy Education Fund supports research and development that expedites the transfer of critical ophthalmic knowledge and development of easy-to-use, educational products and services for ophthalmologists.

# The Museum of Vision

## **CONTINUING A LEGACY: PHILLIPS THYGESON, MD**

In 1988 the Museum of Vision published an extensive interview entitled *Phillips Thygeson, MD: External Eye Disease and the Proctor Foundation*. This book was part of our Oral History Series in partnership with the University of California, Berkeley. Now, 18 years later, the Museum of Vision is again working to preserve the life story of Dr. Phillips Thygeson.

This time, our partners are Dr. Thygeson's granddaughter, Beret E. Strong PhD, and the Alta California Foundation. Dr. Strong will be the author of a new biography and during her research she reviewed the museum's Thygeson archive. She then shared with us the interviews she conducted with Drs. Richard O'Connor, Paul Riordan-Eva, Daniel Vaughan, Chandler Dawson, Mathea Allansmith and Khalid Tabbara regarding her grandfather—providing the museum with 6 new histories for its collection.

Finally, through the help of Dr. Richard O'Connor and Dr. Strong, the museum will receive Dr. Phillips Thygeson's papers, photographs and related writings enriching the Thygeson archive immeasurably. The entire Academy Archive, including the Thygeson collection, is open to Academy members, researchers and the public.

## **OPHTHALMIC HERITAGE**

Ophthalmology and the Academy have played important roles in the history of medicine. The Foundation's Museum of Vision preserves this history and translates it into an educational resource for use by Academy members, medical historians, researchers and the public.

Last year, the Museum of Vision reached more than 595,000 people through its activities.

## **COLLECTION**

Each year the museum acquires many items for its collection, including artifacts, archival materials and rare books. Each donation helps to create an interesting collection, but also one with a rich and varied background.

## **HISTORY RESOURCE SERVICES**

The museum's history resource services assist with a wide range of historical research requests. Each year Academy mem-



**Dr. Phillips Thygeson and Sally Hughes PhD of the University of California, Berkeley's Regional Oral History Office, c.1987**

bers and the general public take advantage of the Museum of Vision's educational resources by directing specific inquiries to staff, conducting on-site historical research, and accessing photos.

## **EXHIBITS**

Nearly 325,000 people toured the museum's exhibits this year including our award-winning children's exhibit entitled *Animal Eyes*®. Some of the exhibit venues in 2005 were our gallery at AAO Headquarters in San Francisco, The G. Wiz Museum, and the Phoenix Zoo.

## **EDUCATIONAL RESOURCES**

The museum introduced more than 270,000 people to the world of vision through its educational resources available to physicians, teachers, parents, and other museums interested in teaching people of all ages about the eye, vision, and the history of eye care.

# International Assistance Makes a World of Difference

Worldwide, 75% of blindness is needless; it is either curable or preventable. 90% of needlessly blind people live in developing countries where blindness is a consequence of poverty and of insufficient health care services and eye care professionals.

The Foundation's International Assistance program helps improve eye care in developing nations by enhancing the education and training of ophthalmologists and facilitating international volunteerism. To date, the Foundation has provided several hundred training institutions with free ophthalmic educational materials and has assisted hundreds of ophthalmologists to attend the Academy's Annual Meeting, where they benefit from instruction and skills transfer courses.

Last year, the Foundation provided 141 ophthalmology training programs and 222 residents with free ophthalmic educational

materials and assisted 65 guest ophthalmologists to attend the Academy's Annual Meeting. The EyeCare Volunteer Registry ([www.eyecarevolunteer.org](http://www.eyecarevolunteer.org)) that links ophthalmic professionals to volunteer opportunities was launched. Since its introduction, 148 eye care professionals interested in volunteering in developing nations and 48 organizations and institutions that need their assistance have registered.

## Education Distribution

International Assistance provides much-needed educational materials to ophthalmology training programs in low-income nations with the fewest resources.

*"We are so grateful for your help you can't imagine how your contribution was so great to Ophthalmology Department and to the residents, interns as well as seniors in our hospital. We're really in immediate*

### Manuals were provided to 222 ophthalmology residents in these nations:

Afghanistan	Cuba	Haiti	Myanmar	Tanzania
Bangladesh	Dominican Rep.	India	Nigeria	Uganda
China, PR	Georgia	Kenya	Pakistan	Uzbekistan
Colombia	Ghana	Kyrgyzstan	Serbia & Montenegro	

### Educational Materials were sent to training institutions in these nations:

Afghanistan	Dominican Republic	Kenya	Papua New Guinea	Syria
Azerbaijan	Egypt	Laos	Peru	Thailand
Cambodia	Honduras	Malawi	Philippines	Uganda
Central African Republic	India	Mozambique	Serbia & Montenegro	Ukraine
China, PR	Indonesia	Nepal	South Africa	Vietnam
Colombia	Iran	Nigeria	Sri Lanka	Yemen
Cuba	Jordan	Pakistan		Zimbabwe

*need for such kind of textbooks and clinical materials you offer. Thank you so much.”*

**-Ophthalmology student, Iraq**

In addition, manuals are provided to ophthalmology residents in selected programs.

*“I was looking for a manual that would be concise, comprehensive yet include all the essential that a resident would require. After having read this book all I can say is this is what I was looking for.”*

**-Ophthalmology resident, India**

## HOST PROGRAM

The Rotary Club Host Program, a partnership of the FAAO and Rotary Clubs, provides ophthalmologists from developing nations with opportunities for ophthalmic education. Carefully selected guest ophthalmologists come to the US and spend the first week in the Rotary Club sponsor’s community learning from local ophthalmologists. The second week is spent at the AAO Annual Meeting attending instruction and skill transfer courses. Five international ophthalmologists participated in this program in 2005.



**There are at least 6.7 million blind people in India, 6.9 million in China and 7.3 million in Africa.** (Photo provided by Asim Kumar Sil, MD and Kenneth D. Tuck, MD)

## EYECARE VOLUNTEER REGISTRY

A new web-based program, the EyeCare Volunteer Registry connects ophthalmic professionals who are interested in volunteering in a developing nation with organizations and institutions that need their assistance. For more information, log on to the EyeCare Volunteer Registry at [www.eyecarevolunteer.org](http://www.eyecarevolunteer.org).

### Rotary Club Host Project

<b>Dr. Shams Parvez</b>	<b>Pakistan</b>	<b>Roanoke, VA Rotary Club</b>
<b>Dr. Fabian Ponce</b>	<b>Ecuador</b>	<b>Sea Island Rotary Club, Beaufort, SC</b>
<b>Dr. Ivan Stefanovic</b>	<b>Serbia &amp; Montenegro</b>	<b>Roanoke, VA Rotary Club</b>
<b>Dr. Ha Huy Tai</b>	<b>Vietnam</b>	<b>Milwaukee North Shore Rotary Club</b>
<b>Dr. Lilit Kirakosyan</b>	<b>Armenia</b>	<b>Rotary Club of Westerville, OH &amp; Rotary Club of Westerville-Sunrise</b>

# EyeCare America

EyeCare America provides access to eye care for the medically underserved and for those at increased risk for eye disease through its corps of 7,300 volunteer ophthalmologists dedicated to serving their communities. More than 90 percent of the care made available through EyeCare America is provided with no out-of-pocket cost to the patients. EyeCare America runs programs for seniors, glaucoma, diabetes and children, and is the largest program of its kind in American medicine. Last year, EyeCare America provided services to 58,782 people.

## EYECARE AMERICA GRATEFUL PATIENT

*“One picture is worth ten thousand words.” – Chinese proverb*

Grateful patients and our volunteers are the heart and soul of EyeCare America. This patient quote and photograph speaks for the thousands we serve.



### Daniel Coney Jr., Lexington, NC

*“I had cataract surgery on both eyes. Life is great and I’m seeing all of it. Thanks to Dr. John Reynolds in Salisbury, NC whom I would highly recommend. Thank you EyeCare America.”*



A Public Service Foundation of the  
American Academy of Ophthalmology

### SENIORS EYECARE PROGRAM

Provides educational materials on eye health and connects seniors with ophthalmic care at no out-of-pocket cost.

### GLAUCOMA EYECARE PROGRAM

Encourages early detection and treatment of glaucoma by promoting awareness of glaucoma risk factors and providing glaucoma eye exams to qualified individuals who are at increased risk.

### DIABETES EYECARE PROGRAM

Provides educational materials that increase awareness of the importance of yearly, dilated eye examinations for individuals with diabetes and provides eye care to individuals 65 and older at no out-of-pocket cost.

### CHILDREN'S EYECARE PROGRAM

Educates parents and primary care physicians about the importance of early childhood eye screenings and treatment.

### AMD EYECARE PROGRAM

The AMD EyeCare Program is designed to help increase awareness about AMD risk factors and promote the importance of diagnosis and treatment. EyeCare America provides educational materials about AMD and available treatment options, as well as informs those diagnosed with AMD about vision rehabilitation resources that can improve or maintain their quality of life.

# New EyeCare America Volunteers

*EyeCare America's programs are successful thanks to the thousands of dedicated volunteer ophthalmologists willing to see ECA patients. We are pleased to acknowledge the 169 new ophthalmologists who enrolled for the first time as EyeCare America volunteers since our last report.*

*We have made every effort to provide a complete and accurate listing. Should you notice incorrect information, please contact us and we will gladly correct our records.*

Iman Ali MD  
Ida H Alul MD  
Ahmad A Amir MD  
Milhim I Aswad MD  
Timothy Laxson Austin MD  
Tracy C Baltz MD  
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Jerald A Bell MD  
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B Matthew Blair MD  
Gemini J Bogie MD  
David M Bowman MD  
Rochelle Brotsky MD  
Bruce A Brown MD  
Dan E Bruhl MD  
Edward N Burney MD  
Patrick K Canon MD  
John W Carson III MD  
Mont Jay Cartwright MD  
Paul Casey MD  
Uma D Chaluvasi MD  
John C Chang MD MPH  
Kathryn P Childs MD  
Rupal N Chiniwalla MD  
Joyce E Choe MD  
Christine A Chung MD  
Anthony J Cirino DO  
Surekha Collur MD  
Nathan G Congdon MD  
Mary Jude Cox MD  
J Terrence Coyle MD  
John Danias MD PhD  
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Derek J Dawson MD  
Peter W DeBry MD  
Parul S Desai MD  
Jason W Dimmig MD  
Craig H Dodrill MD  
Michael J Drinnan MD  
John D Dugan Jr MD  
Paul K Dyer MD  
Robert A Edelman MD  
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Dan L Eisenberg MD  
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John Epstein MD  
John D Evans MD  
Elena R Farrell DO  
Lili Farrokh-Siar MD  
Daniel J Fassero MD  
Laura C Fine MD  
Jon Robert Fishburn MD FACS  
Brian E Flowers MD  
Michael C Ford MD  
Jacqueline E Gabay MD  
Christopher A Girkin MD  
Supriya Goyal, MD FRCSC  
Lisa S Graham MD  
David S Greenfield MD  
Herb Greenman MD  
John C Gross MD  
John C Hart Jr MD FACS  
Scott M Hartzell MD  
James M Heltzer MD  
Agnes S Huang MD  
Andreina F Hurtado MD  
Inci Irak-Dersu, MD  
Michael S Jacobs MD  
Saif Jaweed MD  
Daniel A Jewelewicz MD  
Lawrence F Jindra MD  
Alice G Karpik MD  
James A Katz MD  
Thomas L Kelly MD  
Bruce John Keyser MD  
Yong J Kim MD  
Scott E Klein DO  
Douglas A Kohl MD  
Chandrasekharan Krishnan MD

Joseph Kurstin MD  
Phillips K Labor MD  
Paul J Lama MD  
William E Layden MD  
Shan C Lin MD  
Wayne F March MD  
Brian P Marr MD  
Todd L Maus MD  
John E Meehan MD  
Jennifer H Merritt MD  
Michele A Miano MD  
Francis C Migliaccio DO  
William B Miles MD  
Kevin N Miller MD  
Emily A Morin MD  
John C Morrison MD  
Scott A Murphy MD  
Parveen Kaur Nagra MD  
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Piyush K Rajurkar MD  
Sanford Rakofsky MD

Christopher J Rapuano MD  
Karim Rasheed MD  
Julie B Reno MD  
John G Rezapour MD  
Douglas J Rhee MD  
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S John Saragas MD  
Sophia M Sarkos MD  
Raju Sarwal MD  
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Jeffrey Sedgewick MD  
Dana B Schoenleber MD  
Paras R Shah MD  
Kamran Shokoohi MD PhD  
Patricia B Sierra-Wilkinson MD  
Judith Simon MD  
Annapurna Singh MD  
Tharmalingam Sivendran MD  
Mari Skovronsky MD  
Joern B Soltau MD  
Alice Song MD  
Julia Song MD  
Andrew Spinak MD  
Edward Sung MD  
Donna M Talluto MD  
Paul M Tesser MD PhD  
John G Tew MD  
William M Thompson MD  
Sanford Ullman MD  
Saul Ullman MD  
Loren J Vesselle MD  
William H Walton II MD  
Kenneth R Weaver MD  
Asher Weiner MD  
Cathryn L Welch MD  
Sarah Wellik MD  
Duane M Whitlock MD  
Craig L Wilkerson MD  
David M Witzel MD  
Barbara D Wolock MD  
William K Wong Jr MD  
John W Yang MD  
Xiaokui You MD  
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## A Special Thank You To...

Alcon, Inc.  
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Knights Templar Eye Foundation, Inc.  
Lion's Eye Health Program  
Meals on Wheels of America

National Association of Area Agencies on Aging  
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# The Orbital Gala

Celebrating its 25<sup>th</sup> anniversary, the Academy Foundation's 2<sup>nd</sup> annual Orbital Gala took place in October 2005 at the Academy's Annual Meeting. The evening was once again a tremendous success—attended by over 300 people dedicated to the educational and public service mission of the Academy Foundation and raising more than a quarter million dollars in support of its programs. Once again, we are deeply appreciative of your generosity. Thank you.

## Orbital Gala Stars

Anonymous  
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Robert G. Alexander, MD  
Dr. & Mrs. W. Banks Anderson Jr.  
David R. Anderson, MD  
Amir I. Arbisser, MD  
Mark W. Balles, MD  
Dr. & Mrs. A. Jan Berlin  
Perry S. Binder, MD  
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Harry S. Brown, MD, FACS  
Dr. & Mrs. Steven V. L. Brown  
Patricia O. Buehler, MD  
Charles H. Campbell, MD  
Steven T. Charles, MD  
Ching Chen, MD  
Anne Louise Coleman, MD, PhD  
Dr. John & Patricia Cowden  
Alan F. Cruess, MD  
Kimberlee M. Curnyn, MD  
Susan H. Day, MD  
Thomas A. Deutsch, MD, FACS  
John D. Dugan Jr., MD  
Daniel S. Durrie, MD  
Mohamad Akef El-Maghraby, MD  
James W. Felch, MD, PhD  
James G. Ferguson Jr., MD, FACS  
Dr. & Mrs. James Christian Fleming  
Tamara R. Fountain, MD  
Dr. Susan Fowell & Dr. Marty Urban  
Dr. & Mrs. Stephen R. Franklin  
Dr. & Mrs. Douglas J. Fraser Jr.  
Frederick T. Fraunfelder, MD  
Robert A. Freedman, MD  
James P. Gallo, MD & Marybeth Becker, MD  
Jay M. Galst, MD

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We have made every effort to provide a complete and accurate listing of donors and gifts. Please accept our sincere apologies if we have made a mistake or omission. Should you notice incorrect information, please contact us and we will gladly correct our records.

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*We greatly appreciate the support provided by the following corporations and grant-making organizations, whose generous contributions have enabled the achievements of the Academy and its Foundation. The list below recognizes contributions made from April 1, 2005 to March 31, 2006.*

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ZyDoc, Inc.

## FINANCIAL STATEMENTS

### STATEMENT OF FINANCIAL POSITION

as of March 31, 2006 ( with comparative Information as of March 31, 2005 )

	March 31, 2006	March 31, 2005
<b>ASSETS</b>		
CASH AND CASH EQUIVALENTS	\$ 951,004	\$ 1,530,349
RECEIVABLES:		
Pledges, net	1,509,339	2,161,677
Other	313,025	5,322,050
Investment Income		8,850
PREPAID EXPENSE AND OTHER ASSETS	174,260	194,592
INVESTMENTS	27,233,338	18,478,512
LONG-TERM PROMISE TO GIVE	1,000,000	1,000,000
PROPERTY AND EQUIPMENT (net of accumulated depreciation of \$4,677,431 and \$5,735,945 respectively)	18,964,768	19,027,963
<b>TOTAL ASSETS</b>	<b>\$ 50,145,734</b>	<b>\$ 47,723,993</b>
<b>LIABILITIES AND NET ASSETS</b>		
LIABILITIES:		
Accounts payable and accrued expenses	\$ 351,027	\$ 647,050
Deferred revenue	1,061	
Mortgage payable	7,859,242	8,680,663
Total Liabilities	8,211,330	9,327,713
NET ASSETS:		
Unrestricted	31,262,635	28,510,433
Board designated	1,336,800	1,143,051
Total unrestricted	32,599,435	29,653,484
Temporarily restricted	4,167,998	3,575,825
Permanently restricted	5,166,971	5,166,971
Total net assets	41,934,404	38,396,280
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 50,145,734</b>	<b>\$ 47,723,993</b>

### STATEMENT OF CHANGES IN NET ASSETS

for the year ended March 31, 2006 ( with comparative information as of March 31, 2005 )

	March 31, 2006	March 31, 2005
<b>UNRESTRICTED NET ASSETS:</b>		
Revenues and support	\$ 3,560,699	\$ 3,726,666
Net assets released from restrictions	2,519,678	2,389,866
Operating expenses	(6,161,283)	(6,063,068)
Interest, Dividends, Realized and Unrealized Gains		
Net of Management Fees	3,026,855	1,235,845
Transfer of net assets from AAO	-	5,000,000
Increase (decrease) in unrestricted net assets	2,945,949	6,289,309
<b>TEMPORARILY RESTRICTED NET ASSETS:</b>		
Contributions	2,379,930	2,465,842
Net assets released from restrictions	(2,519,678)	(2,389,866)
Interest, Dividends, Realized and Unrealized Gains		
Net of Management Fees	731,920	268,787
Increase (decrease) in temporarily restricted net assets	592,172	344,763
<b>PERMANENTLY RESTRICTED NET ASSETS:</b>		
Contributions	-	1,000,000
Increase (decrease) in permanently restricted net assets	-	1,000,000
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>3,538,121</b>	<b>7,634,072</b>
<b>NET ASSETS, BEGINNING OF YEAR</b>	<b>38,396,280</b>	<b>30,762,208</b>
<b>NET ASSETS, END OF YEAR</b>	<b>\$ 41,934,401</b>	<b>\$ 38,396,280</b>

## STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

for the year ended March 31, 2006 ( with comparative information as of March 31, 2005)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2006 Total	2005 Total
<b>REVENUES AND SUPPORT:</b>					
Contributions, grants, sponsorships and other:					
Public Service	\$ -	\$ 893,263	\$ -	\$ 893,263	\$ 1,298,937
Museum of Vision	-	19,385	-	19,385	1,032,333
International Assistance	-	40,870	-	40,870	43,206
Ophthalmic Education	-	101,411	-	101,411	91,565
Building Management	1,923,372	-	-	1,923,372	1,998,666
Other	411,671	1,325,001	-	1,736,672	1,332,963
Contribution from AAO	1,225,656	-	-	1,225,656	1,394,838
Total Revenue	3,560,699	2,379,930	-	5,940,629	7,192,508
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>	2,519,678	(2,519,678)	-	-	-
<b>EXPENSES:</b>					
Public Service	1,242,278	-	-	1,242,278	1,177,846
Museum of Vision	212,097	-	-	212,097	140,595
International Assistance	271,422	-	-	271,422	327,582
Ophthalmic Education	995,858	-	-	995,858	839,278
Resource Development	689,114	-	-	689,114	584,573
Building Management & Corporate Services	2,399,179	-	-	2,399,179	2,672,804
Administration & Other	351,335	-	-	351,335	320,390
Total Expenses	6,161,283	-	-	6,161,283	6,063,068
<b>INCREASE (DECREASE) IN NET ASSETS BEFORE INVESTMENTS</b>	(80,906)	(139,748)	-	(220,654)	1,129,440
<b>INTEREST, DIVIDENDS, REALIZED AND UNREALIZED GAINS NET OF MANAGEMENT FEES</b>	3,026,855	731,920	-	3,758,775	1,504,632
<b>INCREASE (DECREASE) IN NET ASSETS:</b>	2,945,949	592,172	-	3,538,121	2,634,072
<b>TRANSFER FROM ACADEMY</b>	-	-	-	-	5,000,000
<b>NET ASSETS, BEGINNING OF PERIOD</b>	29,653,484	3,575,825	5,166,971	38,396,280	30,762,208
<b>NET ASSETS, END OF PERIOD</b>	\$ 32,599,435	\$ 4,167,998	\$ 5,166,971	\$ 41,934,401	\$ 38,396,280

## PURPOSES OF NET ASSET BALANCES

as of March 31, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted
<b>Unrestricted</b>	\$ 31,262,634		
Board Designated:			
Charles D. Kelman, MD Cataract Education Fund	1,271,233		
Straatsma Award for Excellence in Residency Education	65,568		
Total Unrestricted Funds	\$ 32,599,435		
<b>Temporarily Restricted</b>		\$ 4,167,998	
Public Service		2,071,544	
International Assistance		175,485	
Ophthalmic Education		1,759,349	
All Other		161,620	
Total Temporarily Restricted Funds		\$ 4,167,998	
<b>Permanently Restricted</b>			\$ 2,966,971
Education Trust Fund Corpus			1,000,000
Retina Research Foundation			1,000,000
Stanley M. Truhlsen, MD Endowed Fund			1,000,000



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