

FAAO ANNUAL REPORT | 2006-2007

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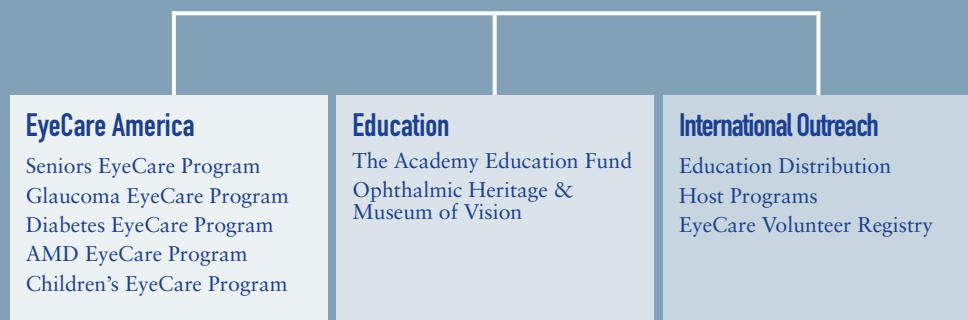
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The Foundation of the American Academy of Ophthalmology

Established in 1980, the Foundation of the American Academy of Ophthalmology (FAAO) provides financial support and implements programs that advance ophthalmic education resulting in the best possible eye care for the public. The FAAO raises funds that are used to develop ophthalmic educational products and services, help improve eye care in developing countries through education, provide access to eye care for medically underserved communities and preserve the history of ophthalmology and the American Academy of Ophthalmology.



Dear Friends,

There is no doubt that we live in an era in which technology plays an important role in our methods of communicating with others. As human beings, there is of course an importance and need for communication; as such, staying connected is paramount to providing quality patient care and establishing trusted relationships. As technology and the means of connecting with our patients and each other evolve, so must our educational and public service programming grow to meet the changing landscape and expand our global reach.

To that end, the Academy's Foundation has supported or implemented new ways of connecting with both doctors and patients. Today we are delighted to share with you how advances in technology, are propelling our mission of advancing lifelong ophthalmic education and patient care.

- The Academy's latest and extraordinarily important endeavor, the Ophthalmic News and Education network or O.N.E., which will include the innovative self-assessment and remediation tool, Compass, will take us even further by expanding on our educational mission and allowing us to reach and educate ophthalmologists around the globe. This program will begin as a member benefit in November 2007.
- EyeCare America's new web site, eyecareamerica.org, provides the public with the most trusted eye health information on the web.
- Through the online EyeCare Volunteer Registry ophthalmologists can connect with volunteer opportunities abroad and even connect with a colleague in a developing nation to help access patient treatment options and provide medical expertise.
- Visitors can step back in time by logging on to museumofvision.org to view historic ophthalmic artifacts courtesy of the Museum of Vision.

Through these efforts to share both time and knowledge, we enhance both the profession of ophthalmology and the eye care we provide to our patients. We thank you for your support and we hope that we can count on you for continued support as we work to meet the needs of communities around the globe by advancing ophthalmic education and connecting the medically underserved with access to quality eye care.

Kindest regards,



C. P. Wilkinson, MD
Chair, FAAO Board of Directors



(left to right) C.P. Wilkinson, MD Chair, FAAO Board of Directors; B. Thomas Hutchinson, MD Chair, FAAO Advisory Board; Brad A. Wong, Executive Director, FAAO; and H. Dunbar Hoskins Jr., MD Executive Vice President, American Academy of Ophthalmology

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Ophthalmic Education Programs



The Academy Foundation continues to offer resources for the development of quality-driven AAO educational products and is able to help Eye M.D.'s utilize important tools to prevent avoidable blindness, educate physicians in developing nations about eye care and health and preserve the history of ophthalmology so it remains relevant and inspiring.

With our donors' support, last year the Academy Foundation:

- Helped underwrite the cost of developing the Academy's Ophthalmic News and Education (O.N.E.) network which will become an easy-to-use online ophthalmic resource for education worldwide.
- Enhanced the quality of care resources available to members with updates to the Preferred Practice Patterns entitled "Cataract in the Adult Eye" and "Age-Related Macular Degeneration" and an Ophthalmic Technology Assessment on "Capsule Staining as an Adjunct to Cataract Surgery."

Ophthalmic Education

Ophthalmic Education supports the development of current and clinically relevant educational materials such as specialty clinical updates, Basic and Clinical Science Courses (BCSC's) and an easy-to-use, ophthalmic knowledge base created by the Academy. Through this support, eye care doctors and professionals worldwide can obtain the educational resources necessary to improve eye care.

The Academy Education Fund

Knowledge of medical advances is a crucial component in providing patients with quality eye care. The Academy Education Fund supports research and development that expedites the transfer of critical ophthalmic knowledge and development of easy-to-use, educational products and services for ophthalmologists.

The Museum of Vision



**Honoring a Life:
Marshall M. Parks, MD
(1918-2005)**



Ophthalmology, Chairman of the Academy Foundation and as a diplomate of the American Board of Ophthalmology. Dr. Parks founded the American Association of Pediatric Ophthalmology and Strabismus, the Costenbader Society for pediatric ophthalmologists and the Children's Eye Foundation (CEF).

In 2002 CEF created the Parks medal to honor outstanding contributions to children's eye care, an example of which resides in the museum's collection.

Ophthalmic Heritage

Ophthalmology and the Academy have played important roles in the history of medicine. The Foundation's Museum of Vision preserves this history and translates it into an educational resource for use by

ophthalmologists and the public.

Last year, the Museum of Vision reached more than 497,000 people through its activities.

History Resource Services

Each year Academy members and the general public take advantage of the Museum of Vision's educational resources by directing specific inquiries to staff, conducting on-site historical research, and accessing photos.

Exhibits

Nearly 141,000 people toured the museum's exhibits this year. Some of the exhibit venues in 2006 were the Nashville Public Library and the Reifschneider Eye Center in Leavenworth, KS.

Educational Resources

The museum introduced more than 356,000 people to the world of vision through its educational resources available to anyone interested in teaching people about the eye, vision, and the history of eye care.

The Museum of Vision is proud to announce the creation of the Marshall M. Parks, MD Collection, established by his loving family. The collection consists of Dr. Parks' personal papers, photographs, awards and instruments that tell the story of his life and work.

Marshall M. Parks, MD first entered ophthalmology in 1946 after serving in the United States Navy during WWII. Interested in treating children with vision problems, he studied under Frank D. Costenbader, MD and together they created the first fellowship of any ophthalmology subspecialty at Children's Hospital in Washington DC.

Modern pediatric ophthalmology owes a debt to Dr. Parks for innovations in diagnosis and treatment. He was a prolific writer, admired lecturer and a respected teacher, personally training over 160 ophthalmologists.

During his lifetime, Dr. Parks served as President of the American Academy of

International Outreach Makes a World of Difference

Worldwide, 75% of blindness is need- less; it is either curable or preventable. 90% of needlessly blind people live in developing countries where blindness is a consequence of poverty and of insufficient health care services and eye care profes- sionals.

The Foundation’s International Outreach program helps improve eye care in devel- oping nations by enhancing the educa- tion and training of ophthalmologists and facilitating international volunteerism. To date, the Foundation has provided several hundred training institutions with free ophthalmic educational materials and has assisted hundreds of ophthalmologists to attend the Academy’s Annual Meeting, where they benefit from instruction and skills transfer courses.

Last year, the Foundation provided 195 ophthalmology training programs and 230 residents with free ophthalmic edu- cational materials and assisted 65 guest ophthalmologists to attend the Academy’s Annual Meeting. The EyeCare Volunteer Registry (www.eyecarevolunteer.org) links ophthalmic professionals to volunteer op- portunities. Since its introduction in 2005, 445 eye care professionals interested in volunteering in developing nations and 88



Photo provided by Ahmed Harhoor, MD

Eye exam in Egypt.

organizations and institutions that need their assistance have registered.

Education Distribution

International Outreach provides much-need- ed educational materials to ophthalmology training programs in low-income nations with the fewest resources.

“We are so grateful for your help you can’t imagine how your contribution was so great to Ophthalmology Department and to the residents, interns as well as seniors in our hospital. We’re really in immediate

Rotary Club Host Program

Dr. Jeannine Srourian	Syria	Rotary Club of Alamance, Burlington, NC
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Dr. Mohammed A.M. Sikder	Bangladesh	Richmond, VA Rotary Club
Dr. Lucien Marie Carmelle	Haiti	Jacksonville, FL Rotary Club

need for such kind of textbooks and clinical materials you offer. Thank you so much.”

-Ophthalmology student, Iraq

In addition, manuals are provided to ophthalmology residents in selected programs.

“I was looking for a manual that would be concise, comprehensive yet include all the essentials that a resident would require. After having read this book all I can say is this is what I was looking for.”

-Ophthalmology resident, India

Host Program

The Rotary Club Host Program, a partnership of the FFAO and Rotary Clubs, provides ophthalmologists from developing nations with opportunities for ophthalmic education. Carefully selected guest ophthalmologists come to the US and spend the first week in the Rotary Club sponsor’s community learning from local ophthalmologists. The second week is spent at the AAO Annual Meeting attending instruction and skill transfer courses. Five international ophthalmologists participated in this program in 2006.



Photo provided by the International Eye Foundation

Eye surgery in Eritrea.

EyeCare Volunteer Registry

A web-based program, the EyeCare Volunteer Registry connects ophthalmic professionals who are interested in volunteering in a developing nation with organizations and institutions that need their assistance. For more information, log on to the EyeCare Volunteer Registry at www.eyecarevolunteer.org.

Manuals were provided to 230 ophthalmology residents in these nations:

Afghanistan	Colombia	Haiti	Kyrgyzstan	Pakistan	Yemen
Armenia	Cuba	India	Laos	Paraguay	Zimbabwe
Bangladesh	Ethiopia	Indonesia	Myanmar	Serbia	
Bolivia	Georgia	Jordan	Nepal	South Africa	
China, PR	Ghana	Kenya	Nigeria	Tanzania	

Educational materials were sent to training institutions in these nations:

Afghanistan	Cuba	Iran	Nepal	Serbia	Ukraine
Azerbaijan	Dominican Republic	Jordan	Nigeria	South Africa	Vietnam
Cambodia	Egypt	Kenya	Pakistan	Sri Lanka	Yemen
Central African Republic	Honduras	Laos	Papua New Guinea	Syria	Zimbabwe
China, PR	India	Malawi	Peru	Thailand	
Colombia	Indonesia	Mozambique	Philippines	Uganda	

EyeCare America

EyeCare America provides access to eye care for the medically underserved and for those at increased risk for eye disease through its corps of 7,200 volunteer ophthalmologists dedicated to serving their communities. More than 90 percent of the care made available through EyeCare America is provided with no out-of-pocket cost to the patients. EyeCare America runs programs for seniors, glaucoma, AMD, diabetes and children, and is the largest program of its kind in American medicine. Last year, EyeCare America provided services to 66,167 people.

EyeCare America Grateful Patient

“One picture is worth ten thousand words.”

— Chinese proverb

Grateful patients and our volunteers are the heart and soul of EyeCare America. This patient quote and photograph speaks for the thousands we serve.



Paulette and Bill Meeks

“We just want to thank you for helping us get needed eye care. My husband needed to check his eyes due to Diabetes II and I needed to have mine checked due to a previous stroke to my dominant eye. It was a blessing to be given the opportunity through EyeCare America. We appreciate it very much.”



The Foundation of the American Academy of Ophthalmology

Seniors EyeCare Program

Provides educational materials on eye health and connects seniors with ophthalmic care at no out-of-pocket cost.

Glaucoma EyeCare Program

Encourages early detection and treatment of glaucoma by promoting awareness of glaucoma risk factors and providing glaucoma eye exams to qualified individuals who are at increased risk.

Diabetes EyeCare Program

Provides educational materials that increase awareness of the importance of yearly, dilated eye examinations for individuals with diabetes and provides eye care to individuals 65 and older at no out-of-pocket cost.

Children's EyeCare Program

Educates parents and primary care physicians about the importance of early childhood eye screenings and treatment.

AMD EyeCare Program

The AMD EyeCare Program is designed to help increase awareness about AMD risk factors and promote the importance of diagnosis and treatment. EyeCare America provides educational materials about AMD and available treatment options, as well as informs those diagnosed with AMD about vision rehabilitation resources that can improve or maintain their quality of life.

eyecareamerica.org

The new EyeCare America web site features easy to use functions such as a vision simulator, which allows users to see how vision would be affected from common eye diseases such as cataracts and glaucoma. Informative videos, created by the American Academy of Ophthalmology, are an added feature on the site and will provide consumers with a complete interactive experience.

New EyeCare America Volunteers

EyeCare America's programs are successful thanks to the thousands of dedicated volunteer ophthalmologists willing to see ECA patients. We are pleased to acknowledge the 169 new ophthalmologists who enrolled for the first time as EyeCare America volunteers since our last report.

We have made every effort to provide a complete and accurate listing. Should you notice incorrect information, please contact us and we will gladly correct our records.

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Retina Society
State Ophthalmological Societies

The Orbital Gala

Last year's Gala took place at the exquisite Venetian Resort and Hotel during the Academy's Joint Meeting in Las Vegas. Nearly 300 guests came to support the Foundation and see our special guest—physician and NASA astronaut—Mr. Jerry Linenger. Thanks to the support of the guests, contributors and sponsors, the Orbital Gala raised nearly a quarter of a million dollars in support of the Academy Foundation's educational and public service mission. Thank you.

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FINANCIAL STATEMENTS
STATEMENT OF FINANCIAL POSITION
as of March 31, 2007 (with comparative Information as of March 31, 2006)

	March 31, 2007	March 31, 2006
ASSETS		
CASH AND CASH EQUIVALENTS	\$ 946,710	\$ 951,004
RECEIVABLES:		
Pledges, net	1,320,124	1,509,339
Other	382,080	313,025
Investment Income		
PREPAID EXPENSE AND OTHER ASSETS	177,661	174,260
INVESTMENTS	34,409,916	27,233,338
LONG-TERM PROMISE TO GIVE	1,000,000	1,000,000
PROPERTY AND EQUIPMENT (net of accumulated depreciation of \$5,374,527 and \$4,677,431 respectively)	18,287,752	18,964,768
TOTAL ASSETS	\$ 56,524,243	\$ 50,145,734
LIABILITIES AND NET ASSETS		
LIABILITIES:		
Accounts payable and accrued expenses	\$ 1,419,397	\$ 351,027
Deferred revenue	-	1,061
Mortgage payable	6,976,688	7,859,242
Post employment benefit obligation	68,727	-
Total Liabilities	<u>8,464,812</u>	<u>8,211,330</u>
NET ASSETS:		
Unrestricted	36,749,864	31,262,635
Board designated	1,511,723	1,336,800
Total unrestricted	<u>38,261,587</u>	<u>32,599,435</u>
Temporarily restricted	4,528,375	4,167,998
Permanently restricted	5,269,471	5,166,971
Total net assets	<u>48,059,433</u>	<u>41,934,404</u>
TOTAL LIABILITIES AND NET ASSETS	\$ 56,524,243	\$ 50,145,734

STATEMENT OF CHANGES IN NET ASSETS
for the year ended March 31, 2007 (with comparative information as of March 31, 2006)

	March 31, 2007	March 31, 2006
UNRESTRICTED NET ASSETS:		
Revenues and support	\$ 3,998,334	\$ 3,560,699
Net assets released from restrictions	3,741,017	2,519,678
Operating expenses	(8,498,583)	(6,161,283)
Investment Income including Realized and Unrealized Gains, Net of Investment Management Fees	2,989,519	3,026,855
Transfer of net assets from AAO	3,500,000	-
Effect of adoption of recognition and measurement date provisions of FASB Statement No. 158	(68,135)	-
Increase (decrease) in unrestricted net assets	<u>5,662,152</u>	<u>2,945,949</u>
TEMPORARILY RESTRICTED NET ASSETS:		
Contributions	3,413,410	2,379,930
Net assets released from restrictions	(3,741,017)	(2,519,678)
Interest, Dividends, Realized and Unrealized Gains, Net of Management Fees	687,984	731,920
Increase (decrease) in temporarily restricted net assets	<u>360,377</u>	<u>592,172</u>
PERMANENTLY RESTRICTED NET ASSETS:		
Contributions	102,500	-
Increase (decrease) in permanently restricted net assets	<u>102,500</u>	<u>-</u>
INCREASE (DECREASE) IN NET ASSETS	6,125,029	3,538,121
NET ASSETS, BEGINNING OF YEAR	41,934,401	38,396,280
NET ASSETS, END OF YEAR	\$ 48,059,430	\$ 41,934,401

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

for the year ended March 31, 2007 (with comparative information as of March 31, 2006)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2007 Total	2006 Total
REVENUES AND SUPPORT:					
Contributions, grants, sponsorships and other:					
Public Service	\$ -	\$ 1,365,637	\$ -	\$ 1,365,637	\$ 893,263
Museum of Vision	7,000	20,525	-	27,525	19,385
International Assistance	-	53,000	-	53,000	40,870
Ophthalmic Education	-	99,580	102,500	202,080	101,411
Building Management	2,118,001	-	-	2,118,001	1,923,372
Admin & Other	448,253	292,527	-	740,780	659,287
Revenue for new AAO Sponsorships	-	1,582,141	-	1,582,141	1,077,385
Contribution from AAO	1,425,080	-	-	1,425,080	1,225,656
Total Revenue	<u>3,998,334</u>	<u>3,413,410</u>	<u>102,500</u>	<u>7,514,244</u>	<u>5,940,629</u>
NET ASSETS RELEASED FROM RESTRICTIONS	3,741,017	(3,741,017)	-	-	-
EXPENSES:					
Public Service	1,439,287	-	-	1,439,287	1,242,278
Museum of Vision	184,414	-	-	184,414	212,097
International Assistance	251,864	-	-	251,864	271,422
Ophthalmic Education	2,871,506	-	-	2,871,506	995,858
Resource Development	684,332	-	-	684,332	689,114
Building Management & Corporate Services	2,728,843	-	-	2,728,843	2,399,179
Administration & Other	338,337	-	-	338,337	351,335
Total Expenses	<u>8,498,583</u>	<u>-</u>	<u>-</u>	<u>8,498,583</u>	<u>6,161,283</u>
INCREASE (DECREASE) IN NET ASSETS BEFORE INVESTMENTS	(759,232)	(327,608)	102,500	(984,340)	(220,654)
INVESTMENT INCOME, INCLUDING REALIZED AND UNREALIZED GAINS, NET OF INVESTMENT MANAGEMENT FEES	2,989,519	687,984	-	3,677,503	3,758,775
TRANSFER FROM ACADEMY	3,500,000	-	-	3,500,000	-
INCREASE (DECREASE) IN NET ASSETS BEFORE EFFECT OF ADOPTION OF FASB STATEMENT NO. 158	5,730,287	360,377	102,500	6,193,164	3,538,121
EFFECT OF ADOPTION OF RECOGNITION AND MEASUREMENT DATE PROVISIONS OF FASB STATEMENT NO. 158	(68,135)	-	-	(68,135)	-
INCREASE (DECREASE) IN NET ASSETS	<u>5,662,152</u>	<u>360,377</u>	<u>102,500</u>	<u>6,125,029</u>	<u>3,538,121</u>
NET ASSETS, BEGINNING OF PERIOD	<u>32,599,435</u>	<u>4,167,998</u>	<u>5,166,971</u>	<u>41,934,401</u>	<u>38,396,280</u>
NET ASSETS, END OF PERIOD	<u>\$ 38,261,587</u>	<u>\$ 4,528,375</u>	<u>\$ 5,269,471</u>	<u>\$ 48,059,430</u>	<u>\$ 41,934,401</u>

PURPOSES OF NET ASSET BALANCES

as of March 31, 2007

	Unrestricted	Temporarily Restricted	Permanently Restricted
Unrestricted	\$ 36,749,864		
Board Designated:			
Charles Kelman, MD Educational Fund of the FAAO	1,436,467		
Straatsma Ophthalmology Residency Program Award	75,256		
Total Unrestricted Funds	<u>\$ 38,261,587</u>		
Public Service		\$ 2,440,414	
Ophthalmic Education		1,670,758	
International Assistance		175,485	
All Other		241,718	
Total Temporarily Restricted Funds		<u>\$ 4,528,375</u>	
Education Trust Fund Corpus			\$ 2,966,971
Retina Research Endowment Foundation			1,000,000
Stanley M. Truhlsen, MD Endowed Fund			1,000,000
Straatsma Ophthalmology Residency Program Award			150,000
Richard C. Troutman Prize of the International Society of Refractive Surgery/American Academy of Ophthalmology			102,500
Whitney Sampson Education Fund			25,000
Rosenthal Endowment Fund			25,000
Total Permanently Restricted Funds			<u>\$ 5,269,471</u>



**THE FOUNDATION
OF THE AMERICAN ACADEMY
OF OPHTHALMOLOGY**

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